

John Q. Hamm Commissioner

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# **ALABAMA DEPARTMENT OF CORRECTIONS Monthly Statistical** Report for **March 2023**

# Fiscal Year 2023

All data in this report is for the end of month unless otherwise stated.

# Legend

<u>LOCATION</u>	ROCLUMBOCCOMP. COPULATION ROCCUMBOCCOMP. COPULATION ROCCUMBOCCOMP. COPULATION ROCCUMBOCCOMP. COPULATION	ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities. ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs. ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.
		Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.
	of the month and is collected 60 days later to allow for admissions and releases.	Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of release, death, or escape. After the change, the inmate will be removed from the corresponding inmate population count.
ADOC Major Institution ADOC Community Work Center ADOC Work Release	• • • • • •	Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003. Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental
Alabama Theraputic Education Facility (ATEF)	• •	leased or contract inmate bed space to ADOC.
Supervised Re-Entry Program (SRP)	• •	Major Facility: Includes all Close and Medium security correctional facilities.
Medical Furlough Leased Facilities	• •	<u>Medical Furlough Program:</u> The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.
State Mental Facility	• •	Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are
Other Locations	•	sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.
Central Records Monitor	•	Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.
County Jail	•	Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC
Community Corrections Program	•	SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.
Federal Prison	•	Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.
Other States	•	

rch 2023 Monthly Statistical Report					Tren	d Summari	es							
	Mar 2022	Apr 2022	<u>May 2022</u>	<u>Jun 2022</u>	<u>Jul 2022</u>	Aug 2022	Sep 2022	Oct 2022	<u>Nov 2022</u>	Dec 2022	Jan 2023	Feb 2023	Mar 2023	12-Montl
					ADOC POPUL	ATION TREND								
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	25,439	25,694	25,915	26,093	26,003	26,214	26,290	26,443	26,497	26,525	26,549	26,481	26,552	1,113
ADOC CUSTODY POPULATION <sup>1</sup>	20,279	20,421	20,476	20,589	20,605	20,512	20,575	20,628	20,569	20,640	20,608	20,385	20,461	182
ADOC IN-HOUSE POPULATION <sup>1</sup>	19,710	19,839	19,875	19,992	20,040	19,956	19,978	19,996	19,887	19,965	19,988	19,805	19,873	163
ADOC In-House Designed capacity <sup>3</sup>	12,115	12,115	12,115	12,115	12,115	12,115	12,115	12,115	12,115	12,115	12,115	12,115	12,115	0
							REND SUMMA							
	6,899	6,892	6,946	7,033	7,036	6,902	6,971	8,210	8,095	8,105	8,094	8,061	8,136	1,23
	10,029	10,107	10,084	10,140	10,158	10,197	8,949	8,931	8,935	8,944	8,954	8,822	8,753	(1,2
MINIMUM SECURITY - WORK CENTERS	1,667	1,748	1,742	1,707	1,763	1,770	1,735	1,756	1,756	1,759	1,748	1,720	1,720	53
INIMUM SECURITY - WORK RELEASE FACILITIES	1,115	1,092	1,103	1,112	1,083	1,087	1,069	1,099	1,101	1,157	1,192	1,202	1,264	14
							REND SUMMA							
SUPERVISED RE-ENTRY PROGRAM	5	8	6	6	5	6	4	2	4	8	5	5	5	0
THERAPEUTIC EDUCATION FACILITY	200	218	239	234	222	243	255	244	261	247	240	233	234	34
COMMUNITY CORRECTIONS	3,397	3,441	3,446	3,506	3,455	3,490	3,549	3,592	3,615	3,676	3,698	3,740	3,799	40
COUNTY JAIL: Total Population	1,401	1,451	1,604	1,600	1,578	1,840	1,796	1,857	1,937	1,828	1,879	1,983	1,907	50
COUNTY JAIL: On-The-Way <sup>2</sup> Population	320	132	228	282	408	478	421	426	416	460	573	593	578	
LEASED/CONTRACT BEDS	558	567	588	585	551	543	587	624	672	659	604	566	574	1
				A	MISSIONS / R	ELEASES TREN	ID SUMMARY							
	<u>Mar 2022</u>	<u>Apr 2022</u>	<u>May 2022</u>	<u>Jun 2022</u>	<u>Jul 2022</u>	Aug 2022	<u>Sep 2022</u>	<u>Oct 2022</u>	<u>Nov 2022</u>	<u>Dec 2022</u>	<u>Jan 2023</u>	<u>Feb 2023</u>	<u>Mar 2023</u>	<u>12-Mor</u>
ADMISSIONS	<u>Mar 2022</u>	<u>Apr 2022</u>	<u>May 2022</u>	<u>Jun 2022</u>	<u>Jul 2022</u>	<u>Aug 2022</u>	<u>Sep 2022</u>	<u>Oct 2022</u>	<u>Nov 2022</u>	<u>Dec 2022</u>	<u>Jan 2023</u>	<u>Feb 2023</u>	<u>Mar 2023</u>	<u>12-Mor</u>
ADMISSIONS New Commitment	<u>Mar 2022</u> 172	<u>Apr 2022</u> 213	<u>May 2022</u> 220	<u>Jun 2022</u> 190	<u>Jul 2022</u> 111	<u>Aug 2022</u> 232	<u>Sep 2022</u> 187	<u>Oct 2022</u> 169	<u>Nov 2022</u> 223	<u>Dec 2022</u> 143	<u>Jan 2023</u> 194	<u>Feb 2023</u> 191	<u>Mar 2023</u> 168	<u>12-Mo</u>
														<u>12-Mo</u>
New Commitment	172	213	220	190	111	232	187	169	223	143	194	191	168	<u>12-Mo</u>
New Commitment Split Sentence Parole Re-admissions <sup>5</sup>	172 236 126	213 274 105	220 278 116	190 258 114	111 152 115	232 352 123	187 224 94	169 312 102	223 269 76	143 200 125	194 295 115	191 294 129	168 333 116	<u>12-Mo</u>
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup>	172 236 126 268	213 274	220 278	190 258	111 152	232 352	187 224	169 312	223 269	143 200	194 295	191 294	168 333 116 225	<u>12-Mo</u>
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees	172 236 126 268 42	213 274 105 254 42	220 278 116 271 54	190 258 114 263 40	111 152 115 203 50	232 352 123 280 63	187 224 94 228 54	169 312 102 199 39	223 269 76 222 30	143 200 125 183 40	194 295 115 190 46	191 294 129 254 39	168 333 116 225 43	<u>12-Mc</u>
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup>	172 236 126 268 42 42	213 274 105 254 42 22	220 278 116 271 54 54	190 258 114 263 40 52	111 152 115 203 50 28	232 352 123 280 63 32	187 224 94 228 54 34	169 312 102 199 39 36	223 269 76 222 30 35	143 200 125 183 40 16	194 295 115 190 46 31	191 294 129 254 39 38	168 333 116 225 43 41	<u>12-Mo</u>
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions	172 236 126 268 42 42 886	213 274 105 254 42 22 910	220 278 116 271 54 54 993	190 258 114 263 40 52 917	111 152 115 203 50 28 659	232 352 123 280 63 32 1,082	187 224 94 228 54 34 821	169 312 102 199 39 36 857	223 269 76 222 30 35 855	143 200 125 183 40 16 707	194 295 115 190 46 31 871	191 294 129 254 39 38 945	168 333 116 225 43 41 926	_
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D	172 236 126 268 42 42 886 5,056	213 274 105 254 42 22 910 6,101	220 278 116 271 54 54 993 7,154	190 258 114 263 40 52 917 <i>8,140</i>	111 152 115 203 50 28 659 <i>8,877</i>	232 352 123 280 63 32 1,082 9,991	187 224 94 228 54 34 821 10,859	169 312 102 199 39 36 857 857	223 269 76 222 30 35 855 1,764	143 200 125 183 40 16 707 2,536	194 295 115 190 46 31 871 3,459	191 294 129 254 39 38 945 4,445	168 333 116 225 43 41 926 5,406	_
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions <i>Jurisdictional Admissions Y-T-D</i> Admissions to ADOC Custody	172 236 126 42 42 886 5,056 695	213 274 105 254 42 22 910 6,101 526	220 278 116 271 54 54 993	190 258 114 263 40 52 917	111 152 115 203 50 28 659	232 352 123 280 63 32 1,082	187 224 94 228 54 34 821 10,859 505	169 312 102 199 39 36 857	223 269 76 222 30 35 855	143 200 125 183 40 16 707	194 295 115 190 46 31 871	191 294 129 254 39 38 945	168 333 116 225 43 41 926	35
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D	172 236 126 268 42 42 886 5,056	213 274 105 254 42 22 910 6,101	220 278 116 271 54 54 993 7,154 500	190 258 114 263 40 52 917 <i>8,140</i> 536	111 152 115 203 50 28 659 8,877 433	232 352 123 280 63 32 1,082 <i>9,991</i> 408	187 224 94 228 54 34 821 10,859	169 312 102 199 39 36 857 857 481	223 269 76 222 30 35 855 1,764 421	143 200 125 183 40 16 707 2,536 443	194 295 115 190 46 31 871 3,459 444	191 294 129 254 39 38 945 4,445 4,445 474	168 333 116 225 43 41 926 5,406 535	35
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES	172 236 126 268 42 42 886 5,056 695 4,250	213 274 105 254 42 22 910 6,101 526 4,771	220 278 116 271 54 54 993 7,154 500 5,268	190 258 114 263 40 52 917 8,140 536 5,797	111 152 115 203 50 28 659 8,877 433 6,221	232 352 123 280 63 32 1,082 9,991 408 6,611	187 224 94 228 54 34 821 10,859 505 7,101	169 312 102 199 39 36 857 857 481 481	223 269 76 222 30 35 855 1,764 421 902	143 200 125 183 40 16 707 2,536 443 1,345	194 295 115 190 46 31 871 3,459 444 1,789	191 294 129 254 39 38 945 4,445 474 2,264	168 333 116 225 43 41 926 5,406 535 2,799	35
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence	172 236 126 268 42 42 886 5,056 695 4,250 197	213 274 105 254 42 22 910 6,101 526 4,771 200	220 278 116 271 54 54 993 7,154 500 5,268 191	190 258 114 263 40 52 917 <i>8,140</i> 536 <i>5,797</i> 186	111 152 115 203 50 28 659 8,877 433 6,221 178	232 352 123 280 63 32 1,082 9,991 408 6,611 182	187 224 94 228 54 34 821 10,859 505 7,101 182	169 312 102 199 39 36 857 481 481 168	223 269 76 222 30 35 855 1,764 421 902 212	143 200 125 183 40 16 707 2,536 443 1,345 207	194 295 115 190 46 31 871 3,459 444 1,789 206	191 294 129 254 39 38 945 4,445 474 2,264 147	168 333 116 225 43 41 926 5,406 535 2,799 164	- 35 - (1,4
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup>	172 236 126 42 42 886 5,056 695 4,250 197 24	213 274 105 254 42 22 910 6,101 526 4,771 200 35	220 278 116 271 54 54 993 7,154 500 5,268 191 35	190 258 114 263 40 52 917 8,140 536 5,797 186 28	111 152 115 203 50 28 659 8,877 433 6,221 178 44	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23	187 224 94 228 54 34 821 10,859 505 7,101 182 42	169 312 102 199 39 36 857 481 481 168 31	223 269 76 222 30 35 855 1,764 421 902 212 212 11	143 200 125 183 40 16 707 2,536 443 1,345 207 30	194 295 115 190 46 31 871 3,459 444 1,789 206 8	191 294 129 254 39 38 945 4,445 474 2,264 147 16	168 333 116 225 43 41 926 5,406 535 2,799 164 14	- 35 - (1,4
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39	190 258 114 263 40 52 917 8,140 536 5,797 186 28 31	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29	169 312 102 199 39 36 857 481 481 168 31 37	223 269 76 222 30 35 855 1,764 421 902 212 11 36	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27	- 35 - (1,4 (1
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Y-T-D	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47 257	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35 35 287	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39 325	190 258 114 263 40 52 917 8,140 536 5,797 186 28 31 356	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42 393	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49 440	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29 481	169 312 102 199 36 857 481 481 168 31 37 37	223 269 76 222 30 35 855 1,764 421 902 212 11 36 73	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38 111	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33 144	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9 153	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27 180	- 35 - (1,4 (1
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Y-T-D Split Sentence	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47 257 221	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35 287 235	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39 325 204	190 258 114 263 40 52 917 8,140 536 5,797 186 28 31 356 235	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42 393 272	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49 440 264	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29 481 234	169 312 102 199 39 36 857 481 481 168 31 37 37 37 248	223 269 76 222 30 35 855 1,764 421 902 212 11 36 73 267	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38 111 200	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33 144 246	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9 153 220	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27 180 274	- 3! - (1,4 (1
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Parole Releases Split Sentence Mandatory Release	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47 257 221 162	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35 287 235 178	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39 325 204 170	190 258 114 263 40 52 917 <i>8,140</i> 536 5,797 186 28 31 <i>356</i> 235 149	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42 393 272 158	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49 440 264 189	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29 481 234 203	169 312 102 199 39 36 857 481 481 168 31 37 37 37 248 171	223 269 76 222 30 35 855 1,764 421 902 212 11 36 73 267 192	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38 111 200 166	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33 144 246 347	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9 153 220 438	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27 180 274 180	- 35 - (1,4 (1
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Y-T-D Split Sentence Mandatory Release Other	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47 257 221 162 129	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35 35 287 235 178 142	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39 325 204 170 162	190 258 114 263 40 52 917 8,140 536 5,797 186 28 31 356 235 149 140	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42 393 272 158 159	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49 440 264 189 141	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29 481 234 203 144	169 312 102 199 39 36 857 481 481 168 31 37 37 248 171 159	223 269 76 222 30 35 855 1,764 421 902 212 11 36 73 267 192 140	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38 111 200 38 111 200 166 151	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33 144 246 347 134	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9 153 220 438 166	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27 180 274 180 274 180 154	- 3! - (1,4 (1
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Parole Releases Other Split Sentence Other	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47 257 221 162 129 756	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35 287 235 178 142 790	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39 325 204 170 162 766	190 258 114 263 40 52 917 8,140 536 5,797 186 28 31 356 28 31 356 235 149 140 741	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42 393 272 158 159 809	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49 440 264 189 141 825	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29 481 234 203 144 792	169 312 102 199 39 36 857 481 481 168 31 37 37 37 248 171 159 783	223 269 76 222 30 35 855 1,764 421 902 212 11 36 73 267 192 140 847	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38 111 200 166 151 762	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33 144 246 347 134 966	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9 153 220 438 166 980	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27 180 274 180 274 180 154 799	- 35 - (1,4 (1( (7)
New Commitment Split Sentence Parole Re-admissions <sup>5</sup> Probation Revocation <sup>5</sup> Returned Escapees Others <sup>5</sup> Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Parole Releases Parole Releases Vandatory Release Other	172 236 126 268 42 42 886 5,056 695 4,250 197 24 47 257 221 162 129	213 274 105 254 42 22 910 6,101 526 4,771 200 35 35 35 287 235 178 142	220 278 116 271 54 54 993 7,154 500 5,268 191 35 39 325 204 170 162	190 258 114 263 40 52 917 8,140 536 5,797 186 28 31 356 235 149 140	111 152 115 203 50 28 659 8,877 433 6,221 178 44 42 393 272 158 159	232 352 123 280 63 32 1,082 9,991 408 6,611 182 23 49 440 264 189 141	187 224 94 228 54 34 821 10,859 505 7,101 182 42 29 481 234 203 144	169 312 102 199 39 36 857 481 481 168 31 37 37 248 171 159	223 269 76 222 30 35 855 1,764 421 902 212 11 36 73 267 192 140	143 200 125 183 40 16 707 2,536 443 1,345 207 30 38 111 200 38 111 200 166 151	194 295 115 190 46 31 871 3,459 444 1,789 206 8 33 144 246 347 134	191 294 129 254 39 38 945 4,445 474 2,264 147 16 9 153 220 438 166	168 333 116 225 43 41 926 5,406 535 2,799 164 14 27 180 274 180 274 180 154	<u>12-Mor</u> 351 (1,4 (10 (77 50)

<sup>1</sup> See Legend on page 1 for definition

<sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility

<sup>3</sup> Original architecural design plus renovations.

<sup>4</sup> Paroles Granted are not included in Release Totals

<sup>5</sup> Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

				Facility C	peration	10							_	
FACILITY	Designed	Current	Month End	Difference <sup>2,6</sup>	TO <sup>-</sup> DISCIPL		TO ASSA		ESCA	<b>APES</b>	VISITS &	PASSES <sup>3</sup>	LEA\ FURLC	ES &
TACIENT	Capacity <sup>1</sup>	Beds	Population	Difference	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T
Fountain <sup>8</sup>	831	1,270	1,252	18	26	121	10	36	0	0	0	0	0	C
Holman	164	165	148	17	20	121	0	2	0	0 0	0	Ő	0	0
Death Row	200	200	160	40	0	0	1	3	Õ	Ő	0	Ő	Ő	Ċ
Kilby	440	1,461	1,295	166	97	388	3	17	Õ	Õ	0	õ	0	í
St. Clair	984	1,270	1,109	161	74	418	15	85	0	0	0	0	0	(
(Female) Tutwiler	417	742	547	195	138	489	6	46	0	0	0	0	0	
(Female) Death Row	5	5	5	0	0	0	0	0	0	0	0	0	0	
Donaldson	968	1,556	1,353	203	49	333	21	88	0	0	0	0	0	
Limestone	1628	2,459	2,267	192	135	802	22	144	0	0	0	0	0	(
Close Subtotal <sup>7</sup>	5,637	9,184	8,136	1,048	543	2,671	78	421	0	0	0	0	0	
Bibb	918	1,970	1,602	368	80	510	25	107	0	0	0	0	0	
Bullock	919	1,577	1,481	96	108	424	15	98	0	0	0	0	0	
Easterling	652	1,318	1,256	62	39	317	9	91	0	0	0	0	0	
Elmore	600	1,180	1,173	7	75	386	7	35	0	0	0	0	0	
Hamilton A/I	123	299	266	33	27	58	0	2	0	0	0	0	0	
(Female) Montgomerv <sup>5</sup>	192	300	177	123	15	80	1	5	0	0	2	4	0	
Staton	508	1,400	1,371	29	37	89	18	94	0	0	0	0	0	
(Female) Tutwiler Annex	128	250	189	61	7	17	0	1	0	0	0	0	0	
Ventress	650	1,323	1,238	85	44	270	19	107	0	0	0	0	0	
Med Subtotal	4,690	9,617	8,753	864	432	2,151	94	540	0	0	2	4	0	
Alex City	35	56	55	1	8	24	0	0	0	0	0	0	0	
(Female) Birmingham	30	172	130	42	11	42	0	0	0	0	0	0	0	
Camden	15	38	32	6	1	8	0	0	0	0	0	0	0	
Childersburg	151	260	243	17	18	157	1	1	0	0	0	0	0	
Elba	15	88	78	10	1	46	0	0	0	0	0	5	0	
Frank Lee	109	150	137	13	31	95	0	1	0	0	0	0	0	(
Hamilton	25	108	100	8	1	26	0	3	0	2	0	0	0	
Loxley	120	182	168	14	26	129	0	2	0	0	0	0	0	
Mobile	15	102	85	17	29	134	1	1	0	0	0	0	0	
North Alabama	37	417	387	30	47	237	0	5	0	0	0	0	0	
Red Eagle	104	312	305	7	6	65	0	2	0	0	0	0	0	
WC Subtotal	656	1,885	1,720	165	179	963	2	15	0	2	0	5	0	
Alex City	145	188	144	44	8	33	0	0	0	0	8	121	67	3
(Female) Birmingham	120	100	98	2	11	54	0	0	0	0	18	91	6	2
Camden	40	36	34	2	6	19	0	0	0	0	1	15	0	
Childersburg	176	150	146	4	13	96	0	0	0	0	20	32	36	7
Elba	40	166	117	49	9	54	1	2	0	0	61	225	0	
Frank Lee	119	150	140	10	19	89	0	0	0	0	20	83	17	7
Hamilton	91	170	149	21	1	44	1	1	0	0	14	138	32	1
Loxley	175	204	140	64	18	106	0	2	0	0	12	79	6	3
Mobile	135	119	106	13	22	101	0	0	0	0	0	0	0	
North Alabama	91	286	190	96	7	32	0	2	0	0	16	95	32	1
WR Subtotal	1,132	1,569	1,264	305	114	628	2	7	0	0	170	879	196	8

1-Original architecural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

4-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-The Montgomery WF "Month End Population" has 30 Medium, 122 minimum and 25 Work Release inmates for the month of March.

6-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

7-Close subtotals include statistics for Draper Intake and Tutwiler Intake.

8-Fountain CF moved out of Medium Security and placed into Close Security.

\*All death statistics for inmates in ADOC custody are reported, by month, in the Joint Legislative Prison Oversight Committee Quarterly Report on ADOC's website at >> www.doc.alabama.gov/StatReports

				Disc	iplines,	Assault	s. and	Fighting	a						
			Discip	inaries		rioodan			on Inmate	<u>,</u>			Inmate	on Staff	
	Facility	Major	AR 403		AR 403	Assa			tims	Figh	nting	Ass	aults		tims
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	Fountain <sup>2</sup>	19	90	7	31	8	31	8	37	0	7	2	5	2	5
	Holman Death Daw	21	95	3	25	0	1	0	1	1	3	0	1 0	0	1
ity	Death Row Kilby	0	0 244	0	0	1 2	3	1 3	4	0 3	2	1	7	0 1	0 7
Close Security	St. Clair	67 68	244 372	30 6	144 46	2	17 59		20 77	3 5	10 28	7	27	7	27
Se	(Female) Tutwiler	68 94	372	о 44	46 103	8 5	58 33	11 6	44	5 8	28 30	1	15	1	27 15
ose	(Female) Death Row	94 0	300 0	44 0	0	5 0	33 0	0	44 0	0	0	0	0	0	0
Cle	( <i>Female</i> ) Dealth Row Donaldson	41	230	8	103	0 17	71	20	90	8	39	4	17	4	17
	Limestone	122	737	13	65	17	101	13	90 117	7	39 47	11	43	11	42
	CloseSubtotal <sup>1</sup>	432	2,154	111	517	<b>52</b>	315	62	<b>390</b>	32	47 166	26	43 115	26	42
	Bibb	432 58	378	22	132	20	87	25	110	10	51	5	20	<b>20</b>	20
	Bullock	87	333	22	91	10	74	13	83	5	19	5	20	5	20
>	Easterling	30	247	9	70	7	74	10	83 84	4	24	2	24	2	24
Medium Security	Elmore	66	300	9	86	5	28	14	55	18	82	2	7	2	7
Sect	Hamilton A&I	22	48	5	10	0	20	0	2	0	1	0	0	0	0
ε	(Female) Montgomery	10	40 52	5	28	0	2	0	3	0	2	1	3	1	3
diur	( <i>i emale</i> ) menigemery	32	61	5	28	15	79	16	89	5	30	3	15	3	15
Me	(Female) Tutwiler Annex	5	12	2	5	0	1	0	2	0	2	0	0	0	0
	Ventress	40	226	4	44	16	94	22	104	9	24	3	13	3	13
	Medium Subtotal	350	1,657	82	494	73	438	100	532	<u>5</u> 1	235	21	102	21	102
	Alex City	6	20	2	4	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	7	27	4	15	0	0	0	0	0	0	0	0	0	0
iter	Camden	1	6	0	2	0	0	0	0	0	0	0	0	0	0
Cer	Childersburg	12	132	6	25	0	0	0	0	1	2	1	1	1	1
irk (	Elba	1	31	0	15	0	0	0	0	0	0	0	0	0	0
Wo	Frank Lee	20	68	11	27	0	1	0	1	0	0	0	0	0	0
- Y	Hamilton	0	12	1	14	0	3	0	3	0	0	0	0	0	0
surit	Loxley	22	113	4	16	0	1	0	1	0	0	0	1	0	1
Sec	Mobile	20	91	9	43	1	1	1	1	1	1	0	0	0	0
Min Security - Work Center	North Alabama	41	188	6	49	0	3	1	5	1	3	0	2	0	2
Z	Red Eagle	6	43	0	22	0	0	0	1	0	3	0	2	0	2
	Work Center Subtotal	136	731	43	232	1	9	2	12	3	9	1	6	1	6
	Alex City	4	20	4	13	0	0	0	0	0	0	0	0	0	0
lease	(Female) Birmingham	2	30	9	24	0	0	0	1	0	1	0	0	0	0
	Camden	4	11	2	8	0	0	0	0	0	0	0	0	0	0
Min Security - Work Re	Childersburg	7	75	6	21	0	0	0	0	0	0	0	0	0	0
/ork	Elba	4	32	5	22	0	0	0	0	1	1	1	2	1	1
\$	Frank Lee	15	62	4	27	0	0	0	1	0	2	0	0	0	0
ity	Hamilton	1	22	0	22	1	1	1	2	0	1	0	0	0	0
cur	Loxley	15	92	3	14	0	2	0	2	0	0	0	0	0	0
Se	Mobile	17	69	5	32	0	0	0	1	0	1	0	0	0	0
۸in	North Alabama	4	12	3	20	0	2	0	2	0	0	0	0	0	0

<sup>1</sup> Close Subtotals include statistics for Draper Intake and Tutwiler Intake.

<sup>2</sup>-Fountain CF moved out of Medium Security and placed into Close Security.

\*All death statistics for inmates in ADOC custody are reported, by month, in the Joint Legislative Prison Oversight Committee Quarterly Report on ADOC's website at >> www.doc.alabama.gov/StatReports

warc	n 2023 Monthly Statistical Report				Inmate D	oistributi	itions
							COUNTY JAIL DISTRIBUTION
	Location	Page 1		CONTROL PORT		Fort Fort	Jurisdictional Population Detailed by County Jail Location
	TOTAL DISTRIBUTION	26,552	20,461	19,873	24,129	2,423	Autauga 16 Dallas 1 Marion 39
	Percentage of Total	100%	77%	75%	91%	9%	Baldwin 94 DeKalb 23 Marshall 39
	ADOC Major Institution	16,889	16,889	16,889	15,970	919	Barbour 5 Elmore 28 Mobile 131
In-House	ADOC Work Release	1,264	1,264	1,264	1,166	98	Bibb 2 Escambia 29 Monroe 6
Ъ	ADOC Community Work Center	1,720	1,720	1,720	1,590	130	Blount 11 Etowah 115 Montgomery 44
÷.	Sub-Total	19,873	19,873	19,873	18,726	1,147	Bullock 1 Fayette 8 Morgan 120
							Butler 5 Franklin 12 Perry 0
act	Supervised Re-entry Program	5	5		0	5	Calhoun 60 Geneva 11 Pickens 6
ADOC CustodyContract Facilities	Medical Furlough Program	9	9		8	1	Chambers 8 Greene 1 Pike 11
ှ ပို	Taylor Hardin State Mental Health Facility	0	0		0	0	Cherokee 13 Hale 3 Randolph 7
ustodyC Facilities	Alabama Therapeutic Education Facility	234	234		129	105	Chilton 14 Henry 3 Russell 25
isto aci	Pre-Therapeutic Community ProgramContract	340	340		340	0	Choctaw 0 Houston 47 Shelby 55
DO T	Citizen's Baptist Medical center	0	0		0	0	Clarke 9 Jackson 33 St. Clair 43
ğ	Russell County Jail	0	0		0	0	Clay 5 Jefferson <sup>2</sup> 133 Sumter 0
AI	Sub-Total	588	588		477	111	Cleburne 6 Lamar 8 Talladega 41
							Coffee 22 Lauderdale 17 Tallapoosa 14
λ	Central Records Monitor	34			33	1	Colbert 10 Lawrence 20 Tuscaloosa 66
ō	County Jail	1,907	7.18%		1,537	370	Conecuh 1 Lee 116 Walker 11
ona	Community Corrections Program	3,799	14.31%		3,016	783	Coosa 9 Limestone 40 Washington 10
ictic	Other Locations <sup>1</sup>	0			0	0	Covington 34 Lowndes 1 Wilcox 1
Jurisdictional Only	Federal Prison	135			133	2	Crenshaw 5 Macon 4 Winston 17
٦ <sup>ـ</sup>	Other State Correctional Facility	216			207	9	Cullman 53 Madison 164
	Sub-Total	6,091	22.94%		4,926	1,165	Dale 11 Marengo 10
	Total Leased or contract Beds	574	2.2%				County Jail Distrubution Total 1907

#### County Jail Distrubution Total 1,907

The number of county jail inmates that are *On-the-Way* to ADOC, as of March 31<sup>st</sup>, 2023. 578

Over 30 day Count 215

<sup>1</sup>Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS). <sup>2</sup> Jefferson County includes Jefferson (133) and Bessemer (0)

DMISSIONS BY TYPE	NEW	COMMITMENTS	SPLIT SENTE	NCE	PAROLI	RE-ADMISSIONS <sup>1,2</sup>	PROBATI	ON REVOC	CATIONS <sup>2,3</sup>	RETURNED ESC	APEES	отн	ER <sup>2</sup>	тот
		168	333			116		225		43		4	1	92
Y-T-D		1,161	1,774			688		1,331		264		18	8	5,4
					Jurisdicti	onal Admission Deta	ails							
Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D		Offenses	Number Inmates	Y-T-D		Race	Number Inmates	Y-T-D	
Up to 2 yrs	403	2,169	15	0	0		Personal	162	984		Black	377	2,104	
2 to 5 yrs	194	1,077	16	0	1		Property	277	1,544		White	536	3,231	
5 years	65	462	17	0	5		Drugs	328	1,987		Unknown	13	71	
5 to 10 yrs	85	520	18	3	23		Other	76	375		Total	<b>926</b>	5,406	
10 years	43	281	19	10	51		Public	83	516					
10 to 15 yrs	18	95	20	22	70		Total	<b>926</b>	5,406					
15 years	46	229	21-25	128	683						Sex	Number	Y-T-D	[
15 to 20 yrs	6	46	26-30	151	878								1-1-D	
20 years	23	230	31-35	165	996						Male	771	4,502	
20 to 25 yrs	4	29	36-40	163	900						Female	155	904	
25 to 35 yrs	18	122	41-45	117	722						Unknown	0	0	
Over 35 years	5	35	46-50	72	444						Total	<b>926</b>	5,406	
Life	13	82	51-55	49	318									
Life without Parole	3	27	56-60	27	194									
Death	0	2	60+	19	121									
Unknown	0	0	Total	926	5,406	∃								
Total	926	5,406												
				Ac	missior	ns into ADOC Cus	tody							
DMISSIONS BY TYPE	NEW	COMMITMENTS	SPLIT SENTE			E RE-ADMISSIONS		ION REVO	CATIONS⁴	RETURNED ESC	APEES	отн	IER	тот
		140	155			94	123			19		4	Ļ	53
Y-T-D		758	789			341		781		108		2	2	2,7
					Custo	dy Admission Details								
Offenses Number Inmates	Y-T-D				Race	Number Inmates					Sex	Number Inmates	Y-T-D	
Personal 159	748				Black	238 1,159	Ţ				Male	480	2,445	
Property 153	786				White	287 1,594					Female	55	354	
Drugs 139	822				Unknowr		1				Unknown	<u>0</u> 535	0	
Other 14	86 357				Total	535 <i>2,799</i>					Total	535	2,799	
	2,799													

#### **Leading Contributors**

#### LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

		Within the Jurisdi	ictional Populati	on			Jurisdictio	nal Monthly Admission	S
Number of	Offenders Servii	ng First or Subseq	uent Incarcerati	on	Offenders	Classified as			
	1st Alabama	Previous	Total		Habitual				
<u>County</u>	Incarceration	Incarceration <sup>1</sup>	<b>Contributed</b>	Percent	Offenders <sup>2</sup>	<u>Recidivists<sup>3</sup></u>	County	Total Contributed	Percent
All Other Counties	3,610	3,196	<mark>6,80</mark> 6	25.6%	1,341	1,648	All Other Counties	223	24.1%
Jefferson <sup>4</sup>	1,694	1,528	3,222	12.1%	749	795	Mobile	82	8.9%
Mobile	1,365	1167	2,532	9.5%	249	594	Madison	77	8.3%
Montgomery	923	699	1,622	6.1%	415	416	Jefferson <sup>5</sup>	57	6.2%
Madison	785	790	1,575	5.9%	396	414	Morgan	50	5.4%
Tuscaloosa	629	635	1,264	4.8%	331	277	Calhoun	45	4.9%
Houston	645	568	1,213	4.6%	292	296	Lee	44	4.8%
Etowah	516	606	1,122	4.2%	301	317	Baldwin	37	4.0%
Morgan	419	513	<b>932</b>	3.5%	263	227	Tuscaloosa	35	3.8%
Calhoun	344	459	<b>803</b>	3.0%	205	240	Covington	33	3.6%
Lee	429	334	<b>763</b>	2.9%	82	177	Shelby	30	3.2%
Baldwin	437	311	748	2.8%	135	140	Marion	27	2.9%
Russell	331	180	511	1.9%	211	80	Montgomery	26	2.8%
St. Clair	233	270	<b>503</b>	1.9%	110	145	Houston	25	2.7%
Talladega	257	233	<b>490</b>	1.8%	155	130	Etowah	22	2.4%
Shelby	243	231	474	1.8%	192	85	Marshall	21	2.3%
Lauderdale	193	239	432	1.6%	148	115	Cullman	20	2.2%
Cullman	187	220	407	1.5%	20	88	Franklin	18	1.9%
Marshall	205	200	405	1.5%	100	111	Limestone	18	1.9%
Covington	153	216	369	1.4%	120	119	St. Clair	18	1.9%
Limestone	185	174	359	1.4%	32	99	Talladega	18	1.9%
Total	13,783	12,769	26,552	100.0%	5,847	6,513	Total	926	100.0%
	51.9%	48.1%			22.0%	24.5%			

#### Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Ottender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jetterson County includes Jetterson and Bessemer Circuit Court Districts, subtotals are: 1694 (1,401/293), 1528 (1,248/280), 749 (572/177), 795 (656/139)

5 - Jetterson County includes Jetterson (46) and Bessemer (11) Circuit Court Districts.

#### **ADOC Treatment & Education Programs**

Men's Drug Treatment	Activities		
Discussion	Currently	Comp	leted
Program	Enrolled	Month	Year
Primary Drug Treatment	Programs		
Relapse Treatment	0	0	2
8-Week SAP	178	97	254
8 Wk Mtrx	0	0	0
8 Week Co-Occurring	0	17	30
6-Month Crime Bill (RSAT)	118	16	46
Therapeutic Community	46	2	3
Total	342	132	335
Pre-Treatment & Aftercare	e Programs		
Pre-Treatment 8 Week SAP	0	0	
Aftercare	539	9	
Pre-Treatment 6-Month Crime Bill (RSAT)	0		
Total	539	9	

Inmate Re-entry Programs\*

Completed In-House Re-entry Program

Completed Limestone CF 6-month Pre-release Program

68

33

**101** 

410

203

**613** 

Terminated: Disciplinary	Terminated: Other Reasons	Graduated	Total Participating EOM	Total Graduated YTD
Offen	der Trans	action	S	
0	0	3	8	19
0	0	8	15	22
3	5	0	43	74
0	2	2	11	30
1	3	15	6	51
0	1	15	24	39
0	1	0	6	8
0	2	0	13	8
2	1	0	29	3
	Offen 0 3 0 1 0 0 0	Offender Trans           0         0           0         0           0         0           3         5           0         2           1         3           0         1           0         1           0         1           0         2	Image: Constraint of the sector of	No         No         No           Offender Transactions         0         3         8           O         0         3         8         15           3         5         0         43         3           0         2         2         11         1         1         6         0         14         10         6         10         1 <td< th=""></td<>

Women's Treatment Programs

	Race: Black	Race: White	Race: Other Offe	Race: Total- Race
Re-Entry: Getting Ahead While Getting Out	4	4	0	8
Moving On: Program for At Risk Women	6	9	0	15
Helping Women Recover - 8 Week SAP	11	31	1	43
Beyond Violence	3	8	0	11
Beyond Trauma: A Healing Journey for Women	6	0	0	6
Active Adult Relationships	6	18	0	24
Parenting Inside Out	5	1	0	6
RSAT - 6 Month Crime Bill	6	7	0	13
A Woman's Way	3	26	0	29

*In House Be entry numbers are only required to be reported quarterly
*In-House Re-entry numbers are only required to be reported quarterly.

Medical Furlough Program								
	Currently	New En	rollees	Beyo				
	Enrolled	Month	Year	_				
Medical Furlough Program Totals	9	0	5	-				

Total

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

EOM: End of Month

YTD: Year to Date

# **Private Institution Treatment & Education Programs**

J.F. Ingram State Technica	College	(ISTC)
----------------------------	---------	--------

	Month
CTE Unduplicated Registered Students <sup>2</sup>	
Bibb Correctional facility	102
Donaldson Instructional Service Center	37
Draper Instructional Sercvice Center	88
Easterling Correctional facility	47
Fountain Correctional facility	133
Limestone Correctional facility	107
Main campus	128
St. Clair Correctional facility	68
Tutwiler Instructional Sercvice Center	89
Ventress Correctional facility	20
ISTC Total:	819

		Total	GED	HS Diploma
	Adult Education Enrollme	ent Data <sup>3</sup>		
Bevill State Comm Coll	Hamilton A&I	0	-	-
Central AL Comm Coll	Childersburg WC	9	-	-
Enterprise St Comm Coll	Elba WR	13	-	-
J.F. Ingram St Tech Coll	ATEF	64	1	-
J.F. Ingram St Tech Coll	Bibb CF	20	-	-
J.F. Ingram St Tech Coll	Donaldson	9	-	-
J.F. Ingram St Tech Coll	Draper CF	16	-	-
J.F. Ingram St Tech Coll	Easterling CF	0		
J.F. Ingram St Tech Coll	Elmore CF	0	-	-
J.F. Ingram St Tech Coll	Fountain CF	28	-	-
J.F. Ingram St Tech Coll	Frank Lee WC	47	1	-
J.F. Ingram St Tech Coll	Kilby CF	9	-	
J.F. Ingram St Tech Coll	Limestone CF	22	-	-
J.F. Ingram St Tech Coll	Montgomery WF	0	-	-
J.F. Ingram St Tech Coll	Red Eagle WC	15	-	-
J.F. Ingram St Tech Coll	Staton CF	23	-	-
J.F. Ingram St Tech Coll	St. Clair CF	10		
J.F. Ingram St Tech Coll	Tutwiler CF	55	3	-
J.F. Ingram St Tech Coll	Ventress CF	31	-	-
Total C	ourses Enrollment:	371	-	-
Total	Students Enrolled:	279	-	

Alabama Therapeutic Education Facility (ATE	F) <sup>1</sup>	
	Month	Year
Intakes/Transfer Information		
New Intakes	36	147
Transfers Out	37	155
Education Informattion	2.6	
Graduates	26	132
GED Manation Cont	1	7
Vocation Cert	18	118
Alabama Career Readiness Cert	18	122
Treatment Information		
Anger Mgmt	7	51
Domestic Violence	0	0
Meth Matrix	0	1
SAP	17	<b>105</b>
12 Step Cert	12	41
Relapse Prevent Cert	19	<b>118</b>
Thinking for a Change	19	118
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	17
Random Drug Screens	26	208
Positive Drug Screens	0	0
Security Information		
Escapes	0	0
Disciplinary Returns	6	20
Administrative Returns	1	31
SAP: Substance Abuse Program		
RSAT: Residential Substance Abuse Treatment Program		
GED: General Education Development test		
CTE: Career and Technical Education		
1 ATEF program totals include data for both male and female inmate	2	
2 Unduplicated Registered students in at least one course as of March	1 29111, 2023	
3 Adult Education enrollment Data as of March 31st, 2023		

Program Totals 10 Year Trend

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2022	FY 2023
Supervised Re-Entry ProgramEntered <sup>1</sup>	747	527	361	18	15	12	20	4	13	
Supervised Re-Entry ProgramReleased <sup>1</sup> Successfully released through end of sentence or Parole	572	412	420	56	12	11	15	5	8	
Alabama Therapeutic Education Facility Graduates	617	609	543	610	527	565	566	201	175	132
Offenders Receiving GED <sup>1</sup>	412	694	227	237	248	270	143	11	15	
Offenders Receiving VocTech Certificate <sup>1</sup>	1,161	1,185	551	716	1,193	1,268	902	635	468	
Offenders Completing Drug Treatment	2,733	2,698	2,760	1,851	1,869	1,590	906	802	676	417
In-House Re-entry Graduates Limestone Re-entry Graduates Offenders Entering Medical Furlough	3,239 770 9	5,298 660 4	2,684 557 13	1,925 509 4	1,769 452 6	2,071 114 13	1,028 41 5	384 97 3	474 162 7	410 203 5

<sup>1</sup>-This data will be provided at the end of FY2023.

**Inmate Population by Age** 

0.0%

0.0%

0.0%

0.0%

0.1%

0.3%

5.0%

10.4%

14.8%

15.5%

15.1%

11.6%

17.3%

9.7%

100.0%

Institution

Donaldson

St. Clair

Holman

Tutwiler

Other\*

Limestone

Fountain

Easterling

Hamilton A&I

**ADOC Russell County** 

Kilby

**Habitual Offenders** 

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.8%

4.9%

10.5%

14.3%

17.5%

15.1%

24.0%

13.0%

100.0%

Medium

576

460

105

59

7

9

2

180

1

0

0

0

0

0

0

1

49

286

612

834

1,022

884

1,401

758

5,847

Close

28

26

0

0

3

1

0

17

1

0

Distribution of LWOP Inmate Population by Custody Level

Jurisdictional

0

0

1

7

34

90

1318

2763

3942

4117

4016

3087

4591

2586

26,552

Age 15

Age 16

Age 17

Age 18

Age 19

Age 20

Ages 21-25

Ages 26-30

Ages 31-35

Ages 36-40

Ages 41-45

Ages 46-50

Ages 51-60

Ages 60+

Totals

#### **Demographics and Sentencing**

#### Inmate Population by Race and Sex

Jurisdictional Population						Habitual Offenders					
	Male		Female		<u>Totals</u>		N	1ale	Fema	le	<b>Totals</b>
Wh	i <b>te</b> 10,494	39.5%	1,795	6.8%	12,289	46.3%	2,311	39.5%	197	3.4%	2,508
Bla	<b>ck</b> 13,385	50.4%	621	2.3%	14,006	52.7%	3,252	55.6%	67	1.1%	3,319
Oth	er 250	0.9%	7	0.0%	257	1.0%	20	0.3%	0	0.0%	20
Tot	als 24,129	90.9%	2,423	9.1%	26,552		5,583	95.5%	264	4.5%	5,847

#### **Inmate Population by Custody Level**

Close	528	2.0%
Medium	11,386	42.9%
Minimum-Comm	1,942	7.3%
Minimum-Out	3,896	14.7%
Minimum-In	2,502	9.4%
Escape	55	0.2%
<b>Recaptured Escapee</b>	312	1.2%
<b>Recaptured Parolee</b>	377	1.4%
Unclassified	5,554	20.9%
Total	26,552	100.0%

**Violent Offenders by Race and Sex** 

White Male	6,161	34.5%
Black Male	10,529	59.0%
Other Male	177	1.0%
White Female	617	3.5%
Black Female	370	2.1%
Other Female	3	0.0%
Total	17,857	100.0%

\*% of Jurisdictional Population 67.3%

#### Sentence Length Summary: Jurisdictional Population

Sentence Length Up to 2 yrs	<u>Total</u> 3,119	<u>Percent</u> 11.7%
Between 2 and 5 yrs	2,197	8.3%
5 yrs	1,387	5.2%
Between 5 & 10 yrs	1,376	5.2%
10 yrs	1,254	4.7%
Between 10 & 15 yrs	473	1.8%
15 yrs	1,608	6.1%
From 15 to 20 yrs	804	3.0%
20 yrs	4,421	16.7%
From 20 to 25 yrs	606	2.3%
25 yrs	1,413	5.3%
From 25 to 35 yrs	1,316	5.0%
Over 35 yrs	1,252	4.7%
Life	3,654	13.8%
Life/Barred Parole	15	0.1%
Life without Parole	1,491	5.6%
Death Row	166	0.6%
Unknown	0	0.0%
Total	26,552	100.0%

#### Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 yrs	227	3.9%
Between 2 and 5 yrs	179	3.1%
5 yrs	161	2.8%
Between 5 and 10 yrs	166	2.8%
10 yrs	172	2.9%
Between 10 & 15 yrs	68	1.2%
15 yrs	393	6.7%
From 15 to 20 yrs	234	4.0%
20 yrs	1,332	22.8%
From 20 to 25 yrs	188	3.2%
25 yrs	391	6.7%
From 25 to 35 yrs	324	5.5%
Over 35 yrs	266	4.5%
Life	1,272	21.8%
Life/Barred from Parole	3	0.1%
Life without Parole	468	8.0%
Death Row	3	0.1%
<b>Total Hab Offenders</b>	5,847	100.0%

% Habitual of Jurisdictional Population: 22,0%

ADOC Russell County	0	0	0	0
Total	76	1,399	17	1,492

\* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

\*All death statistics for inmates in ADOC custody are reported, by month, in the Joint Legislative

Unclass

2

1

0

0

2

12

0

0

0

0

Totals

606

487

105

59

12

22

2

197

2

0

Prison Oversight Committee Quarterly Report on ADOC's website at>>www.doc.alabama.gov/StatReports

			Releas	es From <i>I</i>	ADOC Jur	isdiction							
	END of S	ENTENCE	PAR	OLE	SPLIT-SE	SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	<b>Ү-Т</b> -	
RELEASES by RELEASE TYPE	164	1,106	27	<b>180</b>	274	1,459	180	1,521	154	968	799	5,23	
% of tota	1	21.1%		3.4%		27.9%		29.1%		18.5%		100.0	
Number of ReleasesFemale Inmates	32	185	2	25	40	<i>198</i>	31	238	28	162	133	808	
Number of ReleasesMale Inmates	132	921	25	155	234	1,261	149	1,283	126	806	666	4,42	
	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	MAND	ATORY	OTH	IER*	тс	DTAL	
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	<b>Y-T-D</b>	Month	<b>Y-T</b> -	
CLOSE FACILITY	9	79	11	21	20	120	25	213	3	61	68	494	
MEDIUM FACILITY	31	274	3	50	69	426	78	681	13	107	194	1,53	
WORK CENTER	4	44	1	13	13	73	22	157	2	4	42	<b>29</b> :	
WORK RELEASE	3	36	3	41	13	71	12	109	0	3	31	260	
LEASED FACILITIES	2	19	1	10	7	34	7	<i>69</i>	0	0	17	132	
SRP	0	1	0	1	0	0	0	5	0	0	0	7	
STATE MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	
CUSTODY SUB-TOTAL	49	453	19	136	122	724	144	1234	18	175	352	2,72	
COMMUNITY CORRECTIONS	80	448	0	0	94	455	0	0	39	291	213	1,19	
COUNTY JAIL	32	192	8	44	57	279	36	285	96	499	229	1,29	
FEDERAL PRISON	2	9	0	0	1	1	0	0	0	1	3	11	
OTHER STATES	1	4	0	0	0	0	0	0	1	2	2	6	
ALL OTHERS	0	0	0	0	0	0	0	2	0	0	0	2	
SUB-TOTAL	115	653	8	44	152	735	36	287	136	<b>793</b>	447	<b>2,5</b> 2	
JURISDICTIONAL TOTAL	164	1,106	27	<b>180</b>	274	1,459	180	1,521	154	968	799	5,23	

	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
RELEASES by SECURITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE	5	33	1	3	10	40	4	61	4	48	24	<b>185</b>
MEDIUM	43	329	8	51	82	535	65	590	41	287	239	1,792
MINIMUM	34	259	4	52	65	321	61	<b>435</b>	34	185	198	1,252
COMMUNITY	16	115	14	66	39	174	18	149	18	90	105	<b>594</b>
UNCLASSIFIED	66	370	0	8	78	389	32	286	57	358	233	1,411
JURISDICTIONAL TOTAL	164	1,106	27	180	274	1,459	180	1,521	154	968	799	5,234

\* The "OTHER" category includes all dunk releases as well as any other releases not specified above

arch 2023 Monthly Statistical Report Work Release Program													
FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	Total	<u>YTD</u>
Gross Salaries Earned	\$287,529.65	\$166,213.84	\$21,841.88	\$305,192.17	\$341,721.48	\$187,623.77	\$422,975.33	\$292,980.53	\$206,329.05	\$39,504.08	\$321,844.85	\$2,593,756.63	\$13,80
Federal Tax Withheld	\$19,901.17	\$8,783.31	\$407.01	\$15,937.42	\$23,002.57	\$9,169.45	\$17,095.61	\$16,454.93	\$11,201.97	\$1,973.92	\$15,796.57	\$139,723.93	\$73
State Tax Withheld	\$11,079.01	\$6,246.51	\$627.87	\$12,714.41	\$13,617.49	\$6,228.87	\$14,384.26	\$11,028.41	\$7,413.19	\$1,464.39	\$9,908.07	\$94,712.48	\$49
City Tax Withheld	\$119.57	\$897.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,335.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,352.58	\$2
Social Security	\$17,276.25	\$10,198.18	\$1,354.19	\$19,659.20	\$21,139.06	\$11,584.90	\$25,224.97	\$18,166.40	\$12,827.57	\$2,449.27	\$17,367.25	\$157,247.24	\$83
SUI	\$4,044.91	\$2,378.61	\$316.72	\$4,185.20	\$4,943.74	\$2,599.33	\$5,899.45	\$4,245.16	\$2,981.80	\$572.81	\$3,907.67	\$36,075.40	\$19
Other Misc. Deds.	\$6,094.25	\$2,451.42	\$322.42	\$9,289.21	\$5,570.41	\$1,381.99	\$14,551.70	\$5,565.94	\$2,597.13	\$828.93	\$3,272.38	\$51,925.78	\$26
Average Monthly Inmate Salary	\$2,933.98	\$1,678.93	\$1,040.09	\$2,630.97	\$3,051.08	\$2,501.65	\$3,356.95	\$2,362.75	\$2,611.76	\$3,038.78	\$2,063.11	\$2,545.39	\$1
Total Deductions	\$58,231.79	\$30,955.50	\$3,028.21	\$61,785.44	\$68,273.27	\$30,964.54	\$80,491.53	\$55,460.84	\$37,021.66	\$7,289.32	\$50,251.94	\$483,754.04	\$2,55
Net Salaries Earned	\$230,505.76	\$135,258.34	\$18,813.67	\$243,406.73	\$273,448.21	\$156,659.23	\$342,483.80	\$237,519.69	\$169,307.39	\$32,214.76	\$271,592.91	\$2,110,002.59	\$11,25
Amount Paid to ADOC	\$115,011.86	\$66,485.54	\$8,736.75	\$122,076.87	\$136,688.59	\$75,049.51	\$169,190.13	\$117,192.21	\$82,531.62	\$15,801.63	\$128,737.94	\$1,037,502.65	
Amount Paid to ADOCyear-to-date	\$678,259.92	\$447,043.75	\$80,418.45	\$587,878.50	\$543,223.43	\$401,503.53	\$881,377.02	\$681,093.46	\$457,435.87	\$86,511.28	\$678,545.30	\$5,523,290.51	
ADOC Transportation Fees	\$10,365.00	\$6,390.00	\$1,380.00	\$7,385.00	\$8,060.00	\$8,160.00	\$11,300.00	\$31,840.00	\$13,325.00	\$1,140.00	\$19,165.00	\$118,510.00	\$47
Dependent Disbursements	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,277.00	\$10,977.00	\$7
Restitution & Civil Claims Paid	\$7,482.77	\$8,255.43	\$980.68	\$6,365.52	\$6,635.81	\$9,817.58	\$11,196.71	\$5,870.05	\$9,127.89	\$2,558.64	\$17,086.69	\$85,377.77	\$57
cal/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Miscellanous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$45.00	
Amount Disbursed to Inmate	\$0.00	\$11,956.00	\$0.00	\$0.00	\$2,973.00	\$1,661.00	\$11,607.00	\$8,190.00	\$5,120.00	\$1,585.00	\$8,235.00	\$51,327.00	\$24
urt Ordered Child Support through ADOC	\$2,243.57	\$0.00	\$207.69	\$6,060.75	\$3,038.62	\$627.58	\$3,118.29	\$4,060.55	\$1,674.23	\$57.00	\$1,745.21	\$22,833.49	\$11
Medical Co-Pay Paid	\$12.00	\$28.00	\$132.00	\$20.00	\$64.00	\$0.00	\$244.00	\$168.00	\$76.00	\$528.00	\$212.00	\$1,484.00	\$1
Positive Drug Test Fees Paid	\$0.00	\$0.00	\$24.35	\$0.00	\$48.70	\$121.75	\$87.35	\$121.75	\$0.00	\$48.70	\$153.25	\$605.85	Ś
Replacement ID Fee Paid	\$15.00	\$6.00	\$9.00	\$0.00	\$3.00	\$0.00	\$0.00	\$6.00	\$3.00	\$9.00	\$96.00	\$147.00	
Amount Deposited to Inmate Accounts	\$95,375.56	\$52,653.37	\$7,343.20	\$101,498.59	\$118,909.49	\$61,622.81	\$147,347.32	\$78,261.13	\$62,569.65	\$12,071.79	\$96,074.82	\$832,519.83	\$4,48
Inmates Owing Restitution	48	54	14	65	73	90	122	57	37	15	113	688	<i>φ</i> .,
Inmates Paid Restitution	33	0	9	38	65	56	56	33	36	9	80	415	
Average Restitution Paid per Payment	\$226.75	\$0.00	\$108.96	\$167.51	\$102.09	\$175.31	\$199.94	\$177.88	\$253.55	\$284.29	\$213.58	\$205.73	
Inmates Employed	98	99	21 21	\$107.51 116	112	75	\$155.54 126	124	79	,204.23 13	\$213.56 156	1019	
Percent Inmates Employed	65.8%	82.5%	67.7%	80.0%	92.6%	52.8%	85.7%	86.7%	72.5%	56.5%	83.0%	77.3%	
Average Monthly Salary	\$2,933.98	\$1,678.93	\$1,040.09	\$2,630.97	\$3,051.08	\$2,501.65	\$3,356.95	\$2,362.75	\$2,611.76	\$3,038.78	\$2,063.11	\$2,545.39	\$
Inmates Unemployed	51	4	15	29	9	21	21	21	30	5	32	238	
Inmates on Staff, in SAP, or Restricted	3	0	0	6	0	5	4	4	8	0	0	30	
Inmates eligible for employment	48	4	15	23	9	16	17	17	22	5	32	208	
INMATE TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	Total	YTD
In W/R brought forward	105	121	36	142	124	128	142	138	106	19	188	1,249	
New Admissions	34	6	1	8	8	6	10	15	17	2	14	121	
Transferred In	13	0	0	0	0	18	0	0	0	2	0	33	
Transferred Out	1	3	5	4	3	0	4	1	0	0	2	23	
Terminated: Disciplinary	2	0	0	0	3	7	0	4	8	0	5	29	
Terminated: Due Process	0	0	0	0	1	0	0	0	0	0	0	1	
Removed Medical	0	0	0	0	0	0	0	0	1	0	1	2	
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	
Released: EOS	0	2	0	1	0	3	1	1	1	0	6	15	
Released: Parole	0	2	1	0	3	0	0	4	4	0	0	14	
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	
Released: To SRP/CCP	0	0	0	0	1	0	0	0	0	0	0	1	
Total End-of-Month	149	120	31	145	121	142	147	143	109	23	188	1318	
		120								23			
Black Males	90	0	18	89	60	93	77	81	75	7	110	700	
White Males	59	0	13	56	61	49	70	62	33	16	78	497	
	0	42	0	0	0	0	0	0	0	0	0	42	
Black Females													
Black Females White Females	0	78	0	0	0	0	0	0	0	0	0	78	
	0	78 0	0 0	0 0	0 0	0 0	0 0	0	0 1	0 0	0 0	78 1	

Total End 1- Work Release Program for Women

arch 2023 Monthly Statis					Prison I	Reform/Justice	Reinvestmen	t Initiative						
	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022		Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Y
						Probation L	Ounks Details							
Admissions Releases Month-End Population*	2 2 3	2 0 3	0 4 1	2 0 3	2 0 5	2 3 4	0 2 2	0 1 1	4 0 5	1 3 3	1 2 2	2 0 4	1 3 2	-
						Parole Du	inks Details							
Admissions Releases Month-End Population*	3 0 3	0 1 3	3 2 3	1 1 3	0 3 0	0 0 0	1 0 1	1 1 0	0 0 1	1 1 1	3 1 3	0 1 2	0 2 0	-
						Class D Offe	enders Details							
Monthly Admissions Month-End Population	122 1,430	145 1,417	150 1,458	151 1,528	97 1,465	193 1,552	155 1,600	116 1,564	147 1,592	110 1,554	133 1,559	89 1,576	156 1,578	7
etails by Race					Class D	Offenders Po	pulation Demo	ographics						
Black White Unknown Total	381 1,037 12 1,430	387 1,020 10 1,417	394 1,053 11 1,458	409 1,107 12 1,528	395 1,058 12 1,465	416 1,124 12 1,552	428 1,159 13 1,600	430 1,122 12 1,564	422 1,153 17 1,592	418 1,117 19 1,554	428 1,112 19 1,559	443 1,116 17 1,576	452 1,112 14 1,578	-
etails by Sex														
Male Female Total	1,112 318 1,430	1,110 307 1,417	1,145 313 1,458	1,194 334 1,528	1,147 318 1,465	1,222 330 1,552	1,263 337 1,600	1,231 333 1,564	1,234 358 1,592	1,200 354 1,554	1,209 350 1,559	1,215 361 1,576	1,215 363 1,578	-
etails by Major Offense														
Poss/Control Substance Other Total	1,234 196 1,430	1,220 197 1,417	1,245 213 1,458	1,301 227 1,528	1,262 203 1,465	1,338 214 1,552	1,388 212 1,600	1,356 208 1,564	1,378 214 1,592	1,343 211 1,554	1,335 224 1,559	1,348 228 1,576	1,335 243 1,578	
etails by Type Institution	Population													
ADOC Community Corrections County Jail Unassigned Total	373 882 142 33 1,430	328 904 140 45 1,417	357 905 162 34 1,458	360 926 201 41 1,528	374 874 184 33 1,465	368 876 215 93 1,552	386 968 211 35 1,600	369 922 191 82 1,564	336 997 221 38 1,592	333 965 214 42 1,554	338 979 207 35 1,559	361 956 247 12 1,576	407 923 218 30 1,578	

\*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

ama Department of Corrections ch 2023 Monthly Statistical Report	Со	rrectional Industries									
Correctional Industries Totals	Inmates 234	Expenses \$5,167,447.69	Revenues (Billed & Pending) \$6,502,847.97	Profit/Loss \$1,335,400.28							
Detailed by Activity											
Activity	<u>Average</u> Inmates	Expenses YTD	<u>Revenues YTD</u>	Profit/Loss							
Chair Plant	13	\$308,653.85	\$291,304.69	(\$17,349.16)							
Chemical Plant	0	\$67,174.29	\$141,664.35	\$74,490.06							
Tutwiler/Holman Clothing	79	\$1,160,582.03	\$1,939,852.29	\$779,270.26							
Draper Furniture	14	\$204,578.73	\$43,815.31	(\$160,763.42)							
Furniture Restoration	39	\$138 <i>,</i> 489.66	(\$74,961.23)	(\$213,450.89)							
Mattress Plant	7	\$329,657.37	\$353,718.50	\$24,061.13							
Modular Plant	12	\$487,225.09	\$567,038.34	\$79,813.25							
Printing Plant Vehicle Tag Plant	50 20	\$1,011,917.84 \$1,459,168.83	\$1,025,966.33 \$2,214,449.39	\$14,048.49 \$755,280.56							
Total	234	5,167,447.69	6,502,847.97	1,335,400.28							

\*Correctional industries administration, shipping, and warehouse expenses are now included with individual industry programs.

<sup>*t*</sup>Fleet Services have transitioned from ACI responsibility to ADOC responsibility and no longer appear on this page.